2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	······································
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2018	2			Ose Only
Allocation of MVT, RV	T & 16/20M Veh	3			
Schedule of Transfers		4	+		
Statement of Indebt. & I	.ease/Purchase	5	1		
Fund	K.S.A.		-		
General	15-11610	6	70 747		
Debt Service	10-113	 	70,746	29,124	a.558
					<u> </u>
					
		1	<u></u>		
Totals		XXXXXXXXXXXX	70,746	00.704	
Budget Summary		7	Resolution required? Vote p	29,124	
Neighborhood Revitaliza	tion Rebate	 		duoncation required?	No
Assisted by:	nt t disinformation	Final Assessed Cowley County Sumner County 0 0	7	County Clerk's U	Jse Only 74 3(p
7334		Total Assessed	Valuation	15,387,970	2
mail:		The second	Muffelf	November 1, 2017 A Resource	Valuation less 4
101 72	,	Fred W	Teon	2 VICE PR Board A	RESIDENT Member
County Clerk	2017 Dadie	Sara. D	L Morlen	Ireasu	ree)
v County Creik		-	Governing E	lady	VAm.

Udall Community Building Cowley County

Computation to Determine Limit for 2018

		Am	ount of Levy
	Total tax levy amount in 2017 budget	+ \$	28,457
2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	28,457
	•	-	

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: +	103,163	
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 161,029		
	5b. Personal property 2016 - <u>177,893</u>		
	5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2017:	> 0) 14,413	
7.	Total valuation adjustment (sum of 4, 5c, 6)	117,576	
8.	Total estimated valuation July, 1,2017 11,383,444		
9.	Total valuation less valuation adjustment (8 minus 7) 11,3	265,868	
10.	Factor for increase (7 divided by 9)	0.01044	
11.	Amount of increase (10 times 3)	+ \$	297
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	28,754
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		28,754
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	370
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote	publication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	29,124

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Udall Community Building Cowley County

2017	Tax Levy Amount in		Allocat	Allocation for Year 2018	3	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,457	3,375	70	107	10	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,457	3,375	70	107	10	0
County Treas Motor Vehicle Estimate	chicle Estimate		3,375			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		70			
County Treas 16/20M V	Vehicle Estimate		107			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	4)	10			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ļ	0			
MVT Factor	0.11860					
	RVT Factor	0.00246				
		16/20M Factor	0.00376			
		ŏ	Comm Veh Factor	0.00035		

0.00000

Watercraft Factor_

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA.		C 137	D 1 D1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	30,053	18,543	681
Receipts:	22.212	20.455	
Ad Valorem Tax	27,743	28,457	xxxxxxxxxxxxxx
Delinquent Tax	539	2.000	2.255
Motor Vehicle Tax	4,466	3,800	3,375
Recreational Vehicle Tax	103	80	
16/20M Vehicle Tax	131	130	107
Commercial Vehicle Tax	8		10
Watercraft Tax		•	0
LAVTR			0
200		********	
		4,4///**	
<u></u>		. <u>-</u>	
	Augrer		****
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,990	32,467	3,562
Resources Available:	63,043	51,010	
Expenditures:	03,043	31,010	7,273
Expenditures:			
Operating	44,500	50,329	33,350
Operating	44,500	50,527	55,550
	-		

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l l			
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		,	
Cash Forward (2018 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure	44,500	50.326	33,350
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	44,500 18,543		
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	18,543	681	XXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	18,543 , 0	50,329	33,350
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	18,543 0 Non-	683 50,329 Appropriated Balance	33,350
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	18,543 0 Non-	681 50,329 Appropriated Balance are/Non-Appr Balance	33,350
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount See Tab A	18,543 0 Non- Total Expenditu	681 50,329 Appropriated Balance are/Non-Appr Balance Tax Required	33,350 33,350 33,350 33,350
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount See Tab A	18,543 0 Non- Total Expenditu	681 50,329 Appropriated Balance are/Non-Appr Balance Tax Required	33,350 33,350 33,350 1 29,107

The governing body of Udal! Community Building

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estim	ate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	44,500	2.603	50,329	2.588	33,350		2.557
Debt Service							
		W. T. Adams					
Totals	44,500	2.603	50,329	2.588	33,350	29,107	2.557
Less: Transfers	0		0		0		
Net Expenditures	44,500		50,329		33,350		
Total Tax Levied	28,284		28,457		xxxxxxxxxxxx		
Assessed Valuation:	10,867,117		10,997,670		11,383,444		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills						

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

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with subsequent publication being m	nade on the following date
day of,	, A.D. 2017
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day of,	, A.D. 2017
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Subscribed and sworn to before me this	day of	Twee,	2017
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(First published in The Cowley CourierTraveler Saturday, July 29, 2017.)
NOTICE OF BUDGET HEARING

State of Kansas SpecialD istrict 2018

The governing body of
Udall Community Building

Coviev County

will meet on August 8, 2017 at 7:00 pm at Udall Community Building for the purpose of hearing and
answering objections of taxpayors relating to the proposed use of all funds and the amount of tax to levied.

Petalled budget information is available at Cowley County Clerk's Office, 321 E. 10th Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Summer County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estin	iate for 2017	Proposed Budget Year for 2018							
	4	Actual	- 1	Actual	Budget Authority		Estimate					
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*					
General	7,121	2.603	50,329	2,588	70,746	29,124	2,558					
Debt Service												
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1,34	1		46 86 56	5-	易得 協度	J.						
Totals	7,121	2,603	50,329	2.588	70,746	. 29,124	2.558					
Less: Transfers	0		0		0							
Net Expenditures	7,121	1 .	50,329		70,746							
Total Tax Levied	28,284		28,457		XXXXXXXXXXXXX							
Assessed Valuation	1: 10,867,117	3838	10,997,670		11,383,444							
Outstanding Indebt	tedness		A Comment	Ų.								
Jan I,	2015	57	2016		2017							
G.O. Bonds	.0		0		0.	l ,						
Revenue Bonds	0	` ` `	0		. 0	-1						
Other	0	12	0 -	1872	. 0							
Lease Pur, Princ,	0		0 ½	S. 11	0							
		A was	35 . 36	Shall he	2000							
Total	0		0	page of the	Q							
*Tax rates are exp	ressed in mills.	eran eran eran eran eran eran eran eran	en and the second of the secon	este entre e	idikanan							
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